

Cuenta Pública 2018

CUENTA PÚBLICA 2018
ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS EN CLASIFICACIÓN FUNCIONAL-PROGRAMÁTICA^{1/}
08 AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN (AHORA AGRICULTURA Y DESARROLLO RURAL)
RJL INSTITUTO NACIONAL DE PESCA Y ACUACULTURA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| | | | | | | 142,215,904 | 380,693,201 | 94,309,904 | 1,000 | 617,220,009 | | | | | 617,220,009 | 100.0 | | | | |
| | | | | | | 150,707,175 | 382,568,971 | 40,317,121 | 25,210 | 573,618,477 | | | | | 573,618,477 | 100.0 | | | | |
| | | | | | | 150,681,189 | 377,601,157 | 40,317,121 | 25,210 | 568,624,677 | | | | | 568,624,677 | 100.0 | | | | |
| | | | | | | 150,681,189 | 377,601,157 | 40,317,121 | 25,210 | 568,624,677 | | | | | 568,624,677 | 100.0 | | | | |
| | | | | | | 106.0 | 99.2 | 42.7 | -0- | 92.1 | | | | | 92.1 | | | | | |
| | | | | | | 100.0 | 98.7 | 100.0 | 100.0 | 99.1 | | | | | 99.1 | | | | | |
| 3 | | | | | | | Desarrollo Económico | | | | | | | | | | | | | |
| 3 | | | | | | 142,215,904 | 380,693,201 | 94,309,904 | 1,000 | 617,220,009 | | | | | 617,220,009 | 100.0 | | | | |
| 3 | | | | | | 150,707,175 | 382,568,971 | 40,317,121 | 25,210 | 573,618,477 | | | | | 573,618,477 | 100.0 | | | | |
| 3 | | | | | | 150,681,189 | 377,601,157 | 40,317,121 | 25,210 | 568,624,677 | | | | | 568,624,677 | 100.0 | | | | |
| 3 | | | | | | 150,681,189 | 377,601,157 | 40,317,121 | 25,210 | 568,624,677 | | | | | 568,624,677 | 100.0 | | | | |
| 3 | | | | | | 106.0 | 99.2 | 42.7 | -0- | 92.1 | | | | | 92.1 | | | | | |
| 3 | | | | | | 100.0 | 98.7 | 100.0 | 100.0 | 99.1 | | | | | 99.1 | | | | | |
| 3 | 2 | | | | | | Agropecuaria, Silvicultura, Pesca y Caza | | | | | | | | | | | | | |
| 3 | 2 | | | | | 142,215,904 | 3,200,000 | | 1,000 | 145,416,904 | | | | | 145,416,904 | 100.0 | | | | |
| 3 | 2 | | | | | 150,707,175 | 3,200,000 | | | 153,907,175 | | | | | 153,907,175 | 100.0 | | | | |
| 3 | 2 | | | | | 150,681,189 | 3,200,000 | | | 153,881,189 | | | | | 153,881,189 | 100.0 | | | | |
| 3 | 2 | | | | | 150,681,189 | 3,200,000 | | | 153,881,189 | | | | | 153,881,189 | 100.0 | | | | |
| 3 | 2 | | | | | 106.0 | 100.0 | | | 105.8 | | | | | 105.8 | | | | | |
| 3 | 2 | | | | | 100.0 | 100.0 | | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 2 | 01 | | | | | Agropecuaria | | | | | | | | | | | | | |
| 3 | 2 | 01 | | | | | Aprobado | | 1,000 | 1,000 | | | | | 1,000 | 100.0 | | | | |
| 3 | 2 | 01 | | | | | Modificado | | | | | | | | | | | | | |
| 3 | 2 | 01 | | | | | Devengado | | | | | | | | | | | | | |
| 3 | 2 | 01 | | | | | Pagado | | | | | | | | | | | | | |
| 3 | 2 | 01 | | | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 2 | 01 | | | | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | | | | Elevar el ingreso de los productores y el empleo rural | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | | | | Aprobado | | 1,000 | 1,000 | | | | | 1,000 | 100.0 | | | | |
| 3 | 2 | 01 | 006 | | | | Modificado | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | | | | Devengado | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | | | | Pagado | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | | | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | P001 | | | Diseño y Aplicación de la Política Agropecuaria | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | P001 | | | Aprobado | | 1,000 | 1,000 | | | | | 1,000 | 100.0 | | | | |
| 3 | 2 | 01 | 006 | P001 | | | Modificado | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | P001 | | | Devengado | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | P001 | | | Pagado | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | P001 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | P001 | | | Porcentaje Pag/Modif | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | P001 | RJL | | Instituto Nacional de Pesca y Acuicultura | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | P001 | RJL | | Aprobado | | 1,000 | 1,000 | | | | | 1,000 | 100.0 | | | | |
| 3 | 2 | 01 | 006 | P001 | RJL | | Modificado | | | | | | | | | | | | | |

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08 AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN (AHORA AGRICULTURA Y DESARROLLO RURAL)
RJL INSTITUTO NACIONAL DE PESCA Y ACUACULTURA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 2 | 01 | 006 | P001 | RJL | Devengado | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | P001 | RJL | Pagado | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | P001 | RJL | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 2 | 01 | 006 | P001 | RJL | Porcentaje Pag/Modif | | | | | | | | | | | | | | |
| 3 | 2 | 03 | | | | Acuicultura, Pesca y Caza | | | | | | | | | | | | | | |
| 3 | 2 | 03 | | | | Aprobado | 142,215,904 | 3,200,000 | | 145,415,904 | | | | | 145,415,904 | | | 100.0 | | |
| 3 | 2 | 03 | | | | Modificado | 150,707,175 | 3,200,000 | | 153,907,175 | | | | | 153,907,175 | | | 100.0 | | |
| 3 | 2 | 03 | | | | Devengado | 150,681,189 | 3,200,000 | | 153,881,189 | | | | | 153,881,189 | | | 100.0 | | |
| 3 | 2 | 03 | | | | Pagado | 150,681,189 | 3,200,000 | | 153,881,189 | | | | | 153,881,189 | | | 100.0 | | |
| 3 | 2 | 03 | | | | Porcentaje Pag/Aprob | 106.0 | 100.0 | | 105.8 | | | | | 105.8 | | | | | |
| 3 | 2 | 03 | | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 2 | 03 | 002 | | | Servicios de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 2 | 03 | 002 | | | Aprobado | 142,215,904 | 3,200,000 | | 145,415,904 | | | | | 145,415,904 | | | 100.0 | | |
| 3 | 2 | 03 | 002 | | | Modificado | 150,707,175 | 3,200,000 | | 153,907,175 | | | | | 153,907,175 | | | 100.0 | | |
| 3 | 2 | 03 | 002 | | | Devengado | 150,681,189 | 3,200,000 | | 153,881,189 | | | | | 153,881,189 | | | 100.0 | | |
| 3 | 2 | 03 | 002 | | | Pagado | 150,681,189 | 3,200,000 | | 153,881,189 | | | | | 153,881,189 | | | 100.0 | | |
| 3 | 2 | 03 | 002 | | | Porcentaje Pag/Aprob | 106.0 | 100.0 | | 105.8 | | | | | 105.8 | | | | | |
| 3 | 2 | 03 | 002 | | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 2 | 03 | 002 | M001 | | Actividades de apoyo administrativo | | | | | | | | | | | | | | |
| 3 | 2 | 03 | 002 | M001 | | Aprobado | 142,215,904 | 3,200,000 | | 145,415,904 | | | | | 145,415,904 | | | 100.0 | | |
| 3 | 2 | 03 | 002 | M001 | | Modificado | 150,707,175 | 3,200,000 | | 153,907,175 | | | | | 153,907,175 | | | 100.0 | | |
| 3 | 2 | 03 | 002 | M001 | | Devengado | 150,681,189 | 3,200,000 | | 153,881,189 | | | | | 153,881,189 | | | 100.0 | | |
| 3 | 2 | 03 | 002 | M001 | | Pagado | 150,681,189 | 3,200,000 | | 153,881,189 | | | | | 153,881,189 | | | 100.0 | | |
| 3 | 2 | 03 | 002 | M001 | | Porcentaje Pag/Aprob | 106.0 | 100.0 | | 105.8 | | | | | 105.8 | | | | | |
| 3 | 2 | 03 | 002 | M001 | | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 2 | 03 | 002 | M001 | RJL | Instituto Nacional de Pesca y Acuicultura | | | | | | | | | | | | | | |
| 3 | 2 | 03 | 002 | M001 | RJL | Aprobado | 142,215,904 | 3,200,000 | | 145,415,904 | | | | | 145,415,904 | | | 100.0 | | |
| 3 | 2 | 03 | 002 | M001 | RJL | Modificado | 150,707,175 | 3,200,000 | | 153,907,175 | | | | | 153,907,175 | | | 100.0 | | |
| 3 | 2 | 03 | 002 | M001 | RJL | Devengado | 150,681,189 | 3,200,000 | | 153,881,189 | | | | | 153,881,189 | | | 100.0 | | |
| 3 | 2 | 03 | 002 | M001 | RJL | Pagado | 150,681,189 | 3,200,000 | | 153,881,189 | | | | | 153,881,189 | | | 100.0 | | |
| 3 | 2 | 03 | 002 | M001 | RJL | Porcentaje Pag/Aprob | 106.0 | 100.0 | | 105.8 | | | | | 105.8 | | | | | |
| 3 | 2 | 03 | 002 | M001 | RJL | Porcentaje Pag/Modif | 100.0 | 100.0 | | 100.0 | | | | | 100.0 | | | | | |
| 3 | 8 | | | | | Ciencia, Tecnología e Innovación | | | | | | | | | | | | | | |
| 3 | 8 | | | | | Aprobado | 377,493,201 | 94,309,904 | | 471,803,105 | | | | | 471,803,105 | | | 100.0 | | |
| 3 | 8 | | | | | Modificado | 379,368,971 | 40,317,121 | 25,210 | 419,711,302 | | | | | 419,711,302 | | | 100.0 | | |
| 3 | 8 | | | | | Devengado | 374,401,157 | 40,317,121 | 25,210 | 414,743,488 | | | | | 414,743,488 | | | 100.0 | | |
| 3 | 8 | | | | | Pagado | 374,401,157 | 40,317,121 | 25,210 | 414,743,488 | | | | | 414,743,488 | | | 100.0 | | |
| 3 | 8 | | | | | Porcentaje Pag/Aprob | 99.2 | 42.7 | | 87.9 | | | | | 87.9 | | | | | |
| 3 | 8 | | | | | Porcentaje Pag/Modif | 98.7 | 100.0 | 100.0 | 98.8 | | | | | 98.8 | | | | | |
| 3 | 8 | 01 | | | | Investigación Científica | | | | | | | | | | | | | | |
| 3 | 8 | 01 | | | | Aprobado | 377,493,201 | 94,309,904 | | 471,803,105 | | | | | 471,803,105 | | | 100.0 | | |
| 3 | 8 | 01 | | | | Modificado | 379,368,971 | 40,317,121 | 25,210 | 419,711,302 | | | | | 419,711,302 | | | 100.0 | | |
| 3 | 8 | 01 | | | | Devengado | 374,401,157 | 40,317,121 | 25,210 | 414,743,488 | | | | | 414,743,488 | | | 100.0 | | |
| 3 | 8 | 01 | | | | Pagado | 374,401,157 | 40,317,121 | 25,210 | 414,743,488 | | | | | 414,743,488 | | | 100.0 | | |

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08 AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN (AHORA AGRICULTURA Y DESARROLLO RURAL)
RJL INSTITUTO NACIONAL DE PESCA Y ACUACULTURA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|----------------------|--|--------------------|------------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | | | | | Porcentaje Pag/Aprob | 99.2 | 42.7 | 87.9 | | | | | 87.9 | | | | | |
| 3 | 8 | 01 | | | | | Porcentaje Pag/Modif | 98.7 | 100.0 | 98.8 | | | | | 98.8 | | | | | |
| 3 | 8 | 01 | 007 | | | | Tecnificación e innovación de las actividades del sector | | | | | | | | | | | | | |
| 3 | 8 | 01 | 007 | | | | Aprobado | 377,493,201 | 94,309,904 | 471,803,105 | | | | | 471,803,105 | 100.0 | | | | |
| 3 | 8 | 01 | 007 | | | | Modificado | 379,368,971 | 40,317,121 | 419,711,302 | | | | | 419,711,302 | 100.0 | | | | |
| 3 | 8 | 01 | 007 | | | | Devengado | 374,401,157 | 40,317,121 | 414,743,488 | | | | | 414,743,488 | 100.0 | | | | |
| 3 | 8 | 01 | 007 | | | | Pagado | 374,401,157 | 40,317,121 | 414,743,488 | | | | | 414,743,488 | 100.0 | | | | |
| 3 | 8 | 01 | 007 | | | | Porcentaje Pag/Aprob | 99.2 | 42.7 | 87.9 | | | | | 87.9 | | | | | |
| 3 | 8 | 01 | 007 | | | | Porcentaje Pag/Modif | 98.7 | 100.0 | 98.8 | | | | | 98.8 | | | | | |
| 3 | 8 | 01 | 007 | E006 | | | Generación de Proyectos de Investigación | | | | | | | | | | | | | |
| 3 | 8 | 01 | 007 | E006 | | | Aprobado | 377,493,201 | | 377,493,201 | | | | 377,493,201 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | E006 | | | Modificado | 377,188,134 | 25,210 | 377,213,344 | | | | 377,213,344 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | E006 | | | Devengado | 372,566,977 | 25,210 | 372,592,187 | | | | 372,592,187 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | E006 | | | Pagado | 372,566,977 | 25,210 | 372,592,187 | | | | 372,592,187 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | E006 | | | Porcentaje Pag/Aprob | 98.7 | | 98.7 | | | | 98.7 | | | | | | |
| 3 | 8 | 01 | 007 | E006 | | | Porcentaje Pag/Modif | 98.8 | 100.0 | 98.8 | | | | 98.8 | | | | | | |
| 3 | 8 | 01 | 007 | E006 | RJL | | Instituto Nacional de Pesca y Acuicultura | | | | | | | | | | | | | |
| 3 | 8 | 01 | 007 | E006 | RJL | | Aprobado | 377,493,201 | | 377,493,201 | | | | 377,493,201 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | E006 | RJL | | Modificado | 377,188,134 | 25,210 | 377,213,344 | | | | 377,213,344 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | E006 | RJL | | Devengado | 372,566,977 | 25,210 | 372,592,187 | | | | 372,592,187 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | E006 | RJL | | Pagado | 372,566,977 | 25,210 | 372,592,187 | | | | 372,592,187 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | E006 | RJL | | Porcentaje Pag/Aprob | 98.7 | | 98.7 | | | | 98.7 | | | | | | |
| 3 | 8 | 01 | 007 | E006 | RJL | | Porcentaje Pag/Modif | 98.8 | 100.0 | 98.8 | | | | 98.8 | | | | | | |
| 3 | 8 | 01 | 007 | S261 | | | Programa de Fomento a la Productividad Pesquera y Acuicola | | | | | | | | | | | | | |
| 3 | 8 | 01 | 007 | S261 | | | Aprobado | | 94,309,904 | 94,309,904 | | | | 94,309,904 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | S261 | | | Modificado | 2,180,837 | 37,817,121 | 39,997,958 | | | | 39,997,958 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | S261 | | | Devengado | 1,834,180 | 37,817,121 | 39,651,301 | | | | 39,651,301 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | S261 | | | Pagado | 1,834,180 | 37,817,121 | 39,651,301 | | | | 39,651,301 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | S261 | | | Porcentaje Pag/Aprob | | 40.1 | 42.0 | | | | 42.0 | | | | | | |
| 3 | 8 | 01 | 007 | S261 | | | Porcentaje Pag/Modif | 84.1 | 100.0 | 99.1 | | | | 99.1 | | | | | | |
| 3 | 8 | 01 | 007 | S261 | RJL | | Instituto Nacional de Pesca y Acuicultura | | | | | | | | | | | | | |
| 3 | 8 | 01 | 007 | S261 | RJL | | Aprobado | | 94,309,904 | 94,309,904 | | | | 94,309,904 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | S261 | RJL | | Modificado | 2,180,837 | 37,817,121 | 39,997,958 | | | | 39,997,958 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | S261 | RJL | | Devengado | 1,834,180 | 37,817,121 | 39,651,301 | | | | 39,651,301 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | S261 | RJL | | Pagado | 1,834,180 | 37,817,121 | 39,651,301 | | | | 39,651,301 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | S261 | RJL | | Porcentaje Pag/Aprob | | 40.1 | 42.0 | | | | 42.0 | | | | | | |
| 3 | 8 | 01 | 007 | S261 | RJL | | Porcentaje Pag/Modif | 84.1 | 100.0 | 99.1 | | | | 99.1 | | | | | | |
| 3 | 8 | 01 | 007 | U013 | | | Vinculación Productiva | | | | | | | | | | | | | |
| 3 | 8 | 01 | 007 | U013 | | | Aprobado | | | | | | | | | | | | | |
| 3 | 8 | 01 | 007 | U013 | | | Modificado | | 2,500,000 | 2,500,000 | | | | 2,500,000 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | U013 | | | Devengado | | 2,500,000 | 2,500,000 | | | | 2,500,000 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | U013 | | | Pagado | | 2,500,000 | 2,500,000 | | | | 2,500,000 | 100.0 | | | | | |
| 3 | 8 | 01 | 007 | U013 | | | Porcentaje Pag/Aprob | | | | | | | | | | | | | |
| 3 | 8 | 01 | 007 | U013 | | | Porcentaje Pag/Modif | | 100.0 | 100.0 | | | | 100.0 | | | | | | |

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08 AGRICULTURA, GANADERÍA, DESARROLLO RURAL, PESCA Y ALIMENTACIÓN (AHORA AGRICULTURA Y DESARROLLO RURAL)
RJL INSTITUTO NACIONAL DE PESCA Y ACUACULTURA
(PESOS)

| CATEGORÍAS PROGRAMÁTICAS | | | | | | | DENOMINACIÓN | GASTO CORRIENTE | | | | | PENSIONES Y JUBILACIONES | GASTO DE INVERSIÓN | | | | TOTAL | | |
|--------------------------|----|----|-----|------|-----|---|--------------|--------------------|-----------|--------------------|------|------------------|--------------------------|--------------------|--------------------|-------|-------|-----------------------|--------------------------|-----------|
| FI | FN | SF | AI | PP | UR | SERVICIOS PERSONALES | | GASTO DE OPERACIÓN | SUBSIDIOS | OTROS DE CORRIENTE | SUMA | INVERSIÓN FÍSICA | | SUBSIDIOS | OTROS DE INVERSIÓN | SUMA | TOTAL | ESTRUCTURA PORCENTUAL | | |
| | | | | | | | | | | | | | | | | | | CORRIENTE | PENSIONES Y JUBILACIONES | INVERSIÓN |
| 3 | 8 | 01 | 007 | U013 | RJL | Instituto Nacional de Pesca y Acuicultura | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 007 | U013 | RJL | Aprobado | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 007 | U013 | RJL | Modificado | | 2.500,000 | | 2.500,000 | | | | | 2.500,000 | 100,0 | | | | |
| 3 | 8 | 01 | 007 | U013 | RJL | Devengado | | 2.500,000 | | 2.500,000 | | | | | 2.500,000 | 100,0 | | | | |
| 3 | 8 | 01 | 007 | U013 | RJL | Pagado | | 2.500,000 | | 2.500,000 | | | | | 2.500,000 | 100,0 | | | | |
| 3 | 8 | 01 | 007 | U013 | RJL | Porcentaje Pag/Aprob | | | | | | | | | | | | | | |
| 3 | 8 | 01 | 007 | U013 | RJL | Porcentaje Pag/Modif | | 100,0 | | 100,0 | | | | | 100,0 | | | | | |

1/ Las sumas parciales y total pueden no coincidir debido al redondeo. El símbolo -o- corresponde a porcentajes menores a 0.05% o mayores a 500%.
Fuente: Presupuesto Aprobado y Modificado, sistemas globalizadores de la Secretaría de Hacienda y Crédito Público. Presupuesto Devengado y Pagado, el ente público.